



2019 E2 Grant Final Report

****This 2019 YTD update is due by February 28, 2020.****

Please return by email to TFox@HeartbeatInternational.org

Organization Name: _____

Organization Location: _____

A. CLIENT RELATED

Provide YTD 2019 number of clients including breakdown of abortion minded vs. vulnerable and decisions (life, abortion, unknown).*

1. Number of clients seen: _____

2. Abortion Minded vs. Abortion Vulnerable: _____

3. Decisions (life, abortion, unknown): _____

4. Comment on any major changes/trends:

*Use [LAPCO's Abortion Risk Framework](#). All client impact metrics numbers are to reflect the totals for the entire organization (main location + all satellite/branch + mobile - if your organization has multiple locations.)

B. OPERATIONAL

Provide an update on any changes to:

1. Number of center locations:
2. Hours of operations:
3. Major changes to staffing or leadership if any:
Additional Comments:

C. FINANCIAL

Provide YTD 2019 financials versus budget and prior year.

Comment on any major revenue changes or budget changes, shortfalls, or overages:

1. REVENUE CHANGES:
2. BUDGET CHANGES:
3. SHORTFALLS:
4. OVERAGES:
Additional Comments:

D. ANY OTHER SIGNIFICANT CHANGES OR STORIES TO REPORT